

Ref.....

Date.....

### AUDIT REPORT UNDER SECTION 12A(b)

FORM NO-10B

(See rule 17B)

Audit Report under Section 12A(b) of the Income-tax Act, 1961 in the case of Charitable or Religious trust or institution

We have examined the Consolidated Balance Sheet of **JHARKHAND VIKAS PARISHAD, (JVP) , MANDU, RAMGARH, JHARKHAND, INDIA** as at 31<sup>st</sup> March, 2021 along with related Income & Expenditure Account & Receipt & Payment Account for the year ended on that date which are in agreement with the Books of Accounts maintained by the said Trust.

We have obtained all the information & explanations which to the best of our knowledge & belief were necessary for the purpose of audit. In our opinion proper books of accounts were have been kept by the head office of the above named trust visited by us so far as appears from our examination of the books of accounts and proper returns adequate for the purpose of audit.

In our opinion and according to the information and explanations given to us, the said accounts gives true and fair view-

- 1) In the case of the Balance sheet of the state of affairs of the above named Trust as at 31<sup>st</sup> March, 2021
- 2) In the case of Income & Expenditure Account of the excess of expenditure over income during the year ended on 31/03/2021

Place- Deoghar

Date- The 03rd day of May ,2021



FOR & ON BEHALF OF  
M.KARMHE & CO.  
CHARTERED ACCOUNTANTS

(M.Karmhe, F.C.A., Proprietor )  
Membership No-076624  
FRN-007536C

UDIN - 21026025 AAAA BL3345

ANNEXURE

Statement of Particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

	Amount Rs p
1. Amount of income of the previous year applied to charitable or religious purpose in India during the year .	Rs. 72,07,782.50
2. Whether the Society has exercised the option under clause (2) of the Explanation to Section 11(1) ? If so the details of the amount of income deemed to have been applied to charitable or religious purpose in India during ht year	NIL
3. Amount of Income accumulated or set apart or finally set apart for application to charitable or religious purposes to the extent it does not exceed 25 per cent of the income derived from property held under Society wholly or in part only for such purpose	NIL
4. Amount of income eligible for exemption under section 11(1)© (Give details)	NIL
5. Amount of income in addition to the amount referred to in item 3 above ,accumulated or set apart for specified purposes under section 11(2)	NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so the details thereof	NIL
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so the details thereof	NIL
8. Whether during the previous year any part of income accumulated or set apart for specified purpose under section 11(2) in any earlier year	
a) has been applied for purpose other than charitable or religious purpose or has ceased to be accumulated or set apart for application there to or	NIL
b) has ceased to remain invested in securities referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii).or	NIL
c) has not been utilized for purposes of which it was accumulated or set apart during the period for which it was to be accumulated or set apart in the year immediately following the expiry thereof ?If so details thereof	NIL

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of income or property of the trust/ Society was lent ,or continues to be lent in the previous year to any person referred to in section 13(3) ( hereinafter referred to in this Annexure as such person) ? If so give details of the amount ,rate of interest charged and the nature of security , if any	NIL
---	-----



(Handwritten signature)



2. Whether any land, building or other property of the Society was made or continued to be made available of the use of any such person during the previous year? if so, give details of the property and the amount of rent or compensation charged, if any NIL
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so give details NIL
4. Whether the service of the Society was made available to any such person during the previous year? if so give details thereof together with remuneration, or compensation received, if any NIL
5. Whether any share, securities or other property was purchased by or on behalf of the Society during the previous year from any such person? If so give details thereof together With the consideration paid NIL
6. Whether any share, securities or other property was sold by or on behalf of the Society during the previous year to any such person? If so give details thereof together with the consideration received NIL
7. Whether any income or property of the Society was delivered during the previous year in favour of any such person? If so give details thereof together with the amount of the income or value of property so delivered NIL
8. Whether the income or the property of the Society was used or applied during the previous year for the benefit of any such person in any other manner? If so give details NIL

III. INVESTMENT HELD AT ANY TIME DURING TH PREVIOUS YEAR (S) IN CONCERNS IN WHICH PERSON REFERRE TO IN SECTION 13(3) HAVE SUBSTANTIAL INTEREST

Sl. No	Name & Address of the concern	Whether the concern is a company, number class of share held	Nominal Value of the investment	Income from the investment	Whether the amount in col-umn 4. exceed 5% of the capital of the capital of the concern during the previous year-say yes /No
1	2	3	4	5	6
-----NIL-----					

Place- Deoghar

Date- The 03rd day of May, 2021

FOR & ON BEHALF OF  
M. KARMHE & CO.  
CHARTERED ACCOUNTN'TS



(M. Karmhe, FCA, Proprietor)  
Membership No-076624  
FRN-007536C

**JHARKHAND VIKAS PARISHAD ( JVP )  
MANDU, RAMGARH, JHARKHAND, INDIA**

AMOUNT IN INR

**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT (FOREGIN CONTRIBUTION) FOR THE YEAR ENDED 31ST MARCH 2021**

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
<u>To Opening Balance</u>			<u>By Project Payments</u>		
<b>CASH-IN-HAND</b>			<b>AID INDIA</b>		
MOTHER A/C	91.50	91.50	Programme Activities	302306.00	
<b>CASH-AT-BANK</b>			Salary of Programme Personnel	673200.00	
AID INDIA	1126503.50		Administrative Cost	125717.00	1101223.00
MOTHER A/C	44417.35		<b>AID COVID-19</b>		
GIRLS FIRST FUND	238475.64		Programme Activities		514500.00
FXB India Suraksha	960.00		<b>JIV DAYA COVID-19</b>		
AID INDIA WATERSHED	757483.00		Programme Activities		795989.00
PNF (State Level)	41082.18		<b>JIV DAYA PWD</b>		
SBI Kuju	1511.00	2210432.67	Programme Activities		167845
<b>Loan &amp; Advances</b>			<u>By FXB India Suraksha</u>		
GGF WATERSHED	280.00		Programme Activities	9160.00	
AID INDIA	39114.00	39394.00	Salary of Programme Personnel	312000.00	
<b>To Grant-in-Aid</b>			Administrative Cost	52071.00	373231.00
AID INDIA COVID-19	514500.00		<b>CREA</b>		
FXB India Suraksha	372271.00		Programme Activities	70284.00	
JIV DAYA COVID-19	795999.43		Administrative cost	2000.00	72284.00
AID INDIA WATERSHED	1095750.00		<b>GGF WATERSHED</b>		
CREA	74418.00		Programme Activities	435887.00	
GIRLS FIRST FUND	1340040.00		Salary of Programme Personnel	60000.00	
GGF WATERSHED	525000.00		Administrative cost	30000.00	525887.00
JIV DAYA PWD	161000.07	4878978.50	<b>AID-INDIA (WATERSHED NIPANIYA)</b>		
<b>To Bank Interest</b>			Programme Activities	1363072.00	
MOTHER A/C	21712.00		Salary of Programm Personnel	292500.00	1655572.00
AID INDIA WATERSHED	18389.00		<b>GIRLS FIRST FUND</b>		
AID INDIA	10930.00		Programme Activities	470928.00	
GIRLS FIRST FUND	9668.00		Salary of Programme Personnel	550000.00	
GGF WATERSHED	3450.00		Administrative cost	75574.00	1096502.00
SBI Kuju	2640.00	66789.00	<b>Liablity payment of P/y</b>		
<b>GIRLS FIRST FUND</b>			Audit fees (Mother A/C)	19200.00	
Prog. Exp. Ch. Returned		3000.00	Audit fees payable(Mother A/C)	28445.00	
			AID INDIA	701.00	
			AID INDIA WATERSHED	3600.00	
			Cheque returned payment	3000.00	54946.00
			<b>Loan &amp; Advance</b>		
			GGF WATERSHED		280.00
			<b>Bank Charges</b>		
			AID INDIA	708.00	
			CREA	2134.00	
			GIRLS FIRST FUND	3740.00	
			GGF WATERSHED	2563.00	
			MOTHER A/C	1445.50	10590.50
			<b>Purchase Assets</b>		
			GFF (Furniture & Fixture)		11000.00
			<b>By Closing Balance</b>		
			<b>CASH-IN-HAND</b>		
			MOTHER A/C	91.50	
			AID INDIA	159.00	250.50
			<b>CASH-AT-BANK (SBI Kuschira)</b>		
			AID INDIA	73756.50	
			AID INDIA WATERSHED	212450.00	



①



			GIRLS FIRST FUND	476941.64	
			JIV DAYA COVID-19	8.00	
			MOTHER A/C	10193.85	
			PNF (State Level)	41082.18	
			SBI KUJU	4153.50	818585.67
<b>TOTAL Rs. (A)</b>	<b>TOTAL Rs.</b>	<b>7198685.67</b>		<b>TOTAL Rs.</b>	<b>7198685.67</b>
<b>NON FCRA ACCOUNT</b>					
<b>RECEIPTS</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>PAYMENTS</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
<u>To Opening Balance</u>			<u>BY CHILDLINE INDIA FOUNDATION</u>		
<u>CASH IN HAND</u>			Administrative		9465.50
CHILDLINE INDIA FOUNDATION	345.00		<u>GENERAL FUND</u>		
INDIA GENERAL FUND	12514.00	12859.00	Honorarium	47500.00	
<u>CASH AT BANK</u>			Stationary Expences	1280.00	
CHILDLINE INDIA FOUNDATION	32781.50		Travel & Conveyance	16280.00	
INDIA GENERAL FUND	542842.72	575624.22	Covid-19 exp.	8700.00	
<u>GRANT - IN - AID Received</u>			Repair & Maintence	1255.00	
CHILDLINE INDIA FOUNDATION		297301.00	Consultancy Charges	17000.00	
<u>BANK INTEREST</u>			Miscellaneous Exp.	3002.36	95017.36
CHILDLINE INDIA FOUNDATION	1446.00		<u>FIXED ASSETS PURCHASE</u>		
INDIA GENERAL FUND	12678.00	14124.00	<u>INDIA GENERAL FUND</u>		
<u>OTHER RECEIPTS</u>			Harddisk	4400.00	
<u>INDIA GENERAL FUND</u>			Laptop	29500.00	
Donation From			Invertor	6600.00	
Memebers	44457.00		Tirpal	2000.00	
Donation From Public	205200.00	249657.00	Table	3500.00	
			C.P.U	25200.00	
			Monitor	10200.00	81400.00
			<u>LAIBILITY PAYMENT</u>		
			CHILDLINE INDIA FOUNDATION	317098.00	
			INDIA GENERAL FUND	145977.00	463075.00
			<u>LOAN &amp; ADVANCES</u>		
			CHILDLINE INDIA FOUNDATION		4550.00
			<u>CLOSING BALANCE (CASH)</u>		
			INDIA GENERAL FUND		514.00
			<u>CLOSING BALANCE (BANK)</u>		
			CHILDLINE INDIA FOUNDATION	760.00	
			INDIA GENERAL FUND	494783.36	495543.36
<b>TOTAL Rs. (B)</b>	<b>TOTAL Rs.</b>	<b>1149565.22</b>		<b>TOTAL Rs.</b>	<b>1149565.22</b>
<b>GRAND TOTAL (A+B)</b>		<b>8348250.89</b>	<b>GRAND TOTAL (A+B)</b>		<b>8348250.89</b>

Place-Deoghar

Date- The 03rd day of May, 2021

FOR & ON BEHALF OF

M. KARMHE & CO

CHARTERED ACCOUNTANTS

(Manohar Karmhe, FCA, Proprietor)

Mem. No- 076624, FRN-007536C

Subashini Soren



**JHARKHAND VIKAS PARIHSAD (JVP)**  
**MANDU, RAMGARH, JHARKHAND, INDIA**

**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>SCRA ACCOUNT</b>					
<b>To Project Expenses</b>			<b>By Grant In Aid Utilised</b>		
<b>AID INDIA</b>			AID INDIA WATERSHED	1095750.00	
Programme Activities	302306.00		AID COVID-19	514500.00	
Salary of Programm Personnel	573200.00		CREA	74418.00	
Administrative Cost	<u>125717.00</u>	1101223.00	FXB INDIA SURAKSHA	372271.00	
<b>FXB India Suraksha</b>			GIRLS FIRST FUND	1340040.00	
Programmet Activities Cost	9160.00		GGF WATERSHED	525000.00	
Salary of Programm Personnel	312000.00		JIV DAYA COVID-19	795999.43	
Administrative Cost	<u>52071.00</u>	373231.00	JIV DAYA PWD	<u>161000.07</u>	4878978.50
<b>GGF PRPROGRAMME</b>					
Programme Activities		5000.00			
<b>GGF WATERSHED</b>			<b>By Bank Interest</b>		
Programme Activities	435887.00		MOTHER A/C	21712.00	
Salary of Programm Personnel	60000.00		AID INDIA WATERSHED	18389.00	
Administrative cost	<u>30000.00</u>	525887.00	AID INDIA	10930.00	
<b>CREA</b>			GIRLS FIRST FUND	9668.00	
Programme Activities	70284.00		GGF WATERSHED	3450.00	
Administrative cost	<u>2000.00</u>	72284.00	SBI KUJU	<u>2640.00</u>	66789.00
<b>AID-INDIA (WATERSHED NIPANIYA)</b>					
Programme Activities	1363072.00				
Salary of Programm Personnel	<u>295500.00</u>	1658572.00			
<b>GIRLS FIRST FUND</b>			<b>UNSPENT BALANCE OF P/Y</b>		
Programme Activities	470928.00		AID INDIA	1164916.50	
Salary of Programm Personnel	550000.00		AID INDIA WATERSHED	753883.00	
Administrative cost	<u>75574.00</u>	1096502.00	FXB INDIA SURAKSHA	960.00	
<b>JIV DAYA COVID-19</b>			GIRLS FIRST FUND	238475.64	
Programme Activities		795989.00	GGF	5000.00	
<b>JIV DAYA PWD</b>			PNF (State Level)	41082.18	
Programme Activities		167845.00	JOHAR & KFB/DKA	<u>76787.35</u>	2281104.67
<b>AID COVID-19</b>					
Programme Activities		514500.00			
Audit Fee (2020-21)		24000.00			
<b>DEPRECIATION</b>					
As per Sehdule (Annexure)		19145.00			
<b>BANK CHARGES</b>					
AID INDIA	708.00				
GGF	2563.00				
CREA	2134.00				
GIRLS FIRST FUND	3740.00				
MOTHER A/C	<u>1445.50</u>	10590.50			
<b>UNSPENT BALANCE TRANSFER TO</b>					
<b>BALANCE SHEET</b>					
AID INDIA	73915.50				
AID INDIA WATERSHED	212450.00				
GIRLS FIRST FUND	487941.64				
JIV DAYA COVID-19	10.43				
JIV DAYA PWD	0.07				
PNF STATE LEVEL	41082.18				
MOTHER A/C	<u>17130.35</u>	832530.17			



(Handwritten signature)

Excess of Income over Expenditure		29573.50			
TOTAL (A)		7226872.17		TOTAL Rs.	7226872.17
<b>NON FCRA ACCOUNT</b>					
<b>EXPENDITURE</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>INCOME</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
<b>CHILDLINE INDIA FOUNDATION</b>			<b>By Grant In Aid Utilised</b>		
Programme Activities	113620.00		CHILDLINE INDIA FOUNDATION		297301.00
Personnel Salary	378000.00		<b>INDIA GENERAL FUND</b>		
Administrative	56394.50	548014.50	Donation From Public	205200.00	
<b>INDIA GENERAL FUND</b>			Donation From Members	44457.00	249657.00
Honorarium	47500.00		<b>INTREST ON SBI A/C</b>		
Stationary Expences	34335.00		CHILDLINE INDIA FOUNDATION	1446.00	
Travel & Conveyance	17170.00		INDIA GENERAL FUND	12678.00	14124.00
Consultancy Charges	17000.00		<b>UNSPENT BALANCE OF P/Y</b>		
Broadband Net	15000.00		CHILDLINE INDIA FOUNDATION		28175.50
Advertisement	5000.00		<b>Grant Receivable</b>		
Repair & Maintenance	42093.00		CHILDLINE INDIA FOUNDATION		224985.00
Miscefanous Exp.	3002.36				
Kisan Mele	14205.00				
Covid-19	8700.00				
Website Maintenance	10365.00				
Subscription	4700.00				
Software Renwal	2124.00	221194.36			
<b>Deprecation of Fixed Assets</b>					
CHILDLINE INDIA FOUNDATION	1075.00				
INDIA GENERAL FUND	37559.00	38634.00			
<b>CHILDLINE INDIA FOUNDATION</b>					
UNSPENT Balance of Grant					
Transfer to Balance sheet		760.00			
<b>Excess of Income over Expenditure</b>					
<b>INDIA GENERAL FUND</b>	3581.64				
<b>CHILDLINE INDIA FOUNDATION</b>	2059.00	5640.64			
<b>TOTAL (B)</b>		814243.50		<b>TOTAL</b>	814243.50
<b>GRAND TOTAL (A + B)</b>		8041115.67	<b>GRAND TOTAL (A + B)</b>		8041115.67

Place-Deoghar  
Date- The 03rd day of May, 2021

FOR & ON BEHALF OF  
M. KARMHE & CO  
CHARTERED ACCOUNTANTS

(Manohar Karmhe, FCA, Proprietor)  
Mem. No- 076624, FRN-007536C

Subasini Sosen





JHARKHAND VIKAS PARISHAD (JVP)  
MANDU, RAMGARH, JHARKHAND, INIDA

AMOUNTG IN INR

**ALL CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH, 2021**

FCRA ACCOUNT	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
<b>CAPITAL FUND</b>			<b>FIXED ASSETS</b>		
Opening Balance	138377.25		As per last Account	124573.00	
Add: Excess of Income over Expenditure	<u>29573.50</u>	167950.75	Add: Addition during the Year	11000.00	
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>			Total	<b>135573.00</b>	
AID INDIA WATERSHED		3000.00	Less: Depreciation	<u>19145.00</u>	116428.00
Audit Fee (2020-21)		24000.00	<b>CURRENT ASSETS, LOAN &amp; ADVANCES</b>		
<b>UNSPENT GRANT</b>			<b>Loans &amp; Advances</b>		
AID INDIA	73915.50		KFB/DKA	68123.75	
AID INDIA WATERSHED	212450.00		JOHAR	44690.00	
GIRLS FIRST FUND	487941.64		MOTHER A/C	23999.00	
JIV DAYA COVID-19	10.43		JIV DAYA PWD	<u>6845.00</u>	143657.75
JIV DAYA PWD	0.07		<b>TDS</b>		
PNF STATE LEVEL	41082.18		KFB/DKA	1594.00	
MOTHER A/C	17130.35		JOHAR	<u>736.00</u>	2330.00
JOHAR	<u>16116.00</u>	848646.17	<b>By Closing Balance</b>		
<b>Loan &amp; Advances</b>			<b>CASH-IN-HAND</b>		
MOTHER A/C (Opening Bal.)	30810.00		AID INDIA	159.00	
Added during the year(PWD)	<u>6845.00</u>	37655.00	MOTHER A/C	<u>91.50</u>	250.50
			<b>CASH-AT-BANK (SBI Kuschira)</b>		
			AID INDIA	73756.50	
			AID INDIA WATERSHED	212450.00	
			GIRLS FIRST FUND	476941.64	
			JIV DAYA PWD	8.00	
			PNF (State Level)	41082.18	
			Mother A/c	10193.85	
			SBI KUJU	<u>4153.50</u>	818585.67
<b>TOTAL (A)</b>		<b>1081251.92</b>		<b>TOTAL Rs.</b>	<b>1081251.92</b>
<b>NON FCRA ACCOUNT</b>					
<b>LIABILITIES</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>ASSETS</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
<b>CAPITAL FUND</b>			<b>FIXED ASSETS</b>		
Opening Balance	661980.72		Opening Balance (General A/C)	205587.00	
Add: Excess of Income over Expenditure	<u>5640.64</u>	667621.36	Opening Balance (CIF)	9866.00	
			Addition during the year (General A/C)	81400.00	
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>			Total Assets A	296853.00	
<b>INDIA GENERAL FUND</b>			Depreciation (CIF)	1075.00	
Advance from Members	85135.00		Depreciation (General A/C)	37559.00	
Expenses Payable (CIF)	<u>225746.00</u>	310881.00	Total Depreciation B	<u>38634.00</u>	
			<b>FIXED ASSETS (A-B)</b>		258219.00
			<b>CURRENT ASSETS, LOAN &amp; ADVANCES</b>		
			<b>RECEIVABLE GRANT</b>		
			CHILDLINE INDIA FOUNDATION		224986.00



(Signature)



UNSPENT GRANT (CIF)	760.00	CASH-IN-HAND INDIA GENERAL FUND		514.00
		CASH-AT-BANK		
		CHILDLINE INDIA FOUNDATIO	760.00	
		INDIA GENERAL FUND	<u>494783.36</u>	495543.36
TOTAL (B)	979262.36		TOTAL Rs.	979262.36
GRAND TOTA (A + B)	2060514.28	GRAND TOTA (A + B)		2060514.28

Place-Deoghar

Date- The 03rd day of May, 2021

FOR & ON BEHALF OF

M. KARMHE & CO

CHARTERED ACCOUNTANTS



(Manohar Karmhe, FCA, Proprietor)

Mem. No- 076624, FRN-007536C

*Subashini Soren*



FIXED ASSET SCHEDULE & DEPRECIATION AS IN 31ST MARCH, 2021 (ALL)

Sl. NO	Particular	Rate of Depreciation	Written Down Value as on 01.04.2020	Addition During the		Deletion/ Adjustments	Written Down Value as on 31.03.21 (Before Depreciation)	Depreciation for the year	Written Down Value as on 31.03.2021
				Used for 180 days or more	used for less than 180 days				
<b>FOREIGN CONTRIBUTION GENERAL &amp; CLOSED PROJECTS :</b>									
1	Furniture & Fixture	10%	12170.00				12170.00	1217.00	10953.00
2	Inventor & Battery	15%	3769.00				3769.00	565.00	3204.00
3	Camera	15%	3017.00				3017.00	453.00	2564.00
4	Motor Cycle	15%	48827.00				48827.00	7324.00	41503.00
5	Bicycles	15%	1305.00				1305.00	196.00	1109.00
6	Computer & Software	30%	77.00				77.00	23.00	54.00
7	Laptop	30%	162.00				162.00	49.00	113.00
8	Printer	30%	105.00				105.00	32.00	73.00
	<b>TOTAL</b>		<b>69432.00</b>				<b>69432.00</b>	<b>9859.00</b>	<b>59573.00</b>
<b>JOHAR PROJECT</b>									
1	Chair	10%	11360.00				11360.00	1136.00	10224.00
2	Filing Cabinet	10%	6773.00				6773.00	677.00	6096.00
3	Tables	10%	3028.00				3028.00	303.00	2725.00
4	Digital Camera	15%	4149.00				4149.00	622.00	3527.00
5	Motor Cycle	15%	19678.00				19678.00	2952.00	16726.00
6	Laptop Computer	30%	745.00				745.00	224.00	521.00
	<b>TOTAL</b>		<b>45733.00</b>				<b>45733.00</b>	<b>5914.00</b>	<b>39819.00</b>
<b>KFB/DKA PROJECT</b>									
1	Laptop & Computer	30%	9408.00				9408.00	2822.00	6586.00
	<b>TOTAL</b>		<b>9408.00</b>				<b>9408.00</b>	<b>2822.00</b>	<b>6586.00</b>
<b>GIRLS FIRST FUND</b>									
1	Equipment (Chair)	10%				11000.00 (6 Months)	11000.00	550.00	10450.00
	<b>TOTAL</b>					<b>11000.00</b>	<b>11000.00</b>	<b>550.00</b>	<b>10450.00</b>
<b>INDIA GENERAL FUND</b>									
1	Furniture & Fixture	10%	77130.00				77130.00	7713.00	69417.00
2	Kitchen Utensils	10%	2015.00				2015.00	202.00	1813.00
3	Tirpal	10%		2000.00			2000.00	150.00	1850.00
4	Table	10%			3500.00	9 Months	3500.00	117.00	3383.00
5	Cycle	15%	200.00				200.00	30.00	170.00
6	Motor Cycle	15%	16437.00				16437.00	2466.00	13971.00
7	Camera	15%	2564.00				2564.00	385.00	2179.00





